

Stephen W. Durrell Executive Director Laura Kelly Governor

## Casino Revenue Monthly Comparison FY 2019 vs. FY 2020 (unaudited)

| Casino                 | December 2018 | December 2019 | Percent<br>Change |
|------------------------|---------------|---------------|-------------------|
| Boot Hill Casino       | \$3,583,231   | \$3,214,142   | -10.30%           |
| Kansas Star Casino     | \$16,114,978  | \$16,580,356  | 2.89%             |
| Hollywood Casino       | \$13,787,029  | \$13,657,319  | -0.94%            |
| Kansas Crossing Casino | \$2,894,336   | \$2,926,702   | 1.12%             |
| TOTAL REVENUE          | \$36,379,574  | \$36,378,519  | 0.00%             |

## Casino Revenue Fiscal Year to Date Comparison FY 2019 vs. FY 2020 (unaudited)

| Casino                 | FY 2019<br>thru<br>12/31/2018 | FY 2020<br>thru<br>12/31/2019 | Percent<br>Change |
|------------------------|-------------------------------|-------------------------------|-------------------|
| Boot Hill Casino       | \$20,543,952                  | \$20,363,921                  | -0.88%            |
| Kansas Star Casino     | \$89,699,423                  | \$91,975,475                  | 2.54%             |
| Hollywood Casino       | \$75,090,988                  | \$77,145,490                  | 2.74%             |
| Kansas Crossing Casino | \$16,434,550                  | \$17,428,263                  | 6.05%             |
| TOTAL REVENUE          | \$201,768,913                 | \$206,913,149                 | 2.55%             |